



# Budget Amendment Form

Amendment Name:	Home to School Transport	Amendment Number:	1
Directorate:	Growth, Environment & Transport and Children, Young People & Education		
Proposer:	Mr Mark Hood	Seconded:	Mr Paul Stepto
Proposed Purpose:			
To allocate funding to mitigate the impact of the Kent Travel Saver price increase and to maintain the Post-19 discretionary travel offer.			
Proposed Amount		Proposed Funding Source:	
£1,229,000		Increase in Council Tax. £792,006  Remove funding for Political Assistants - £140k  Freezing the increase in Member's Allowances of £54k  Reduce funding allocation to Member Allowances by £242,994 (deliverable via reduction in appointment to Cabinet Member and Deputy Cabinet Member posts) – note any finalisation of the budget allocation for Allowances to be dependent on future MRP informed Full Council decisions regarding the overall Member Allowance Scheme for 2026-2030.	