



## Budget Amendment Form

| Amendment Name:  | Home to School Transport  | Amendment Number: | 1              |
|--|---|-------------------|----------------|
| Directorate:   | Growth, Environment & Transport and Children, Young People & Education  |                   |                |
| Proposer:  | Mr Mark Hood  | Seconder:         | Mr Paul Stepto |
| <b>Proposed Purpose:</b><br>To allocate funding to mitigate the impact of the Kent Travel Saver price increase and to maintain the Post-19 discretionary travel offer. |   |                   |                |
| Proposed Amount  | Proposed Funding Source:  |                   |                |
| £1,229,000   | <p>Increase in Council Tax. £792,006</p> <p>Remove funding for Political Assistants - £140k</p> <p>Freezing the increase in Member's Allowances of £54k</p> <p>Reduce funding allocation to Member Allowances by £242,994 (deliverable via reduction in appointment to Cabinet Member and Deputy Cabinet Member posts) – note any finalisation of the budget allocation for Allowances to be dependent on future MRP informed Full Council decisions regarding the overall Member Allowance Scheme for 2026-2030.</p> |                   |                |